STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (413N670001) MHDS Regions Incentive Fund

Schedule 6

| | Fiscal Year 2022 Actual | | Fiscal Year 2023 Estimated | | Fiscal Year 2024 Department Request | | Fiscal Year 2024 Governor's Recomm | |
|--------------------------|----------------------------|-----------|-------------------------------|---|---|---|--|---|
| Resources | | | | | | | | |
| Appropriations | | | | | | | | |
| Appropriation | \$ | 3,000,000 | \$ | 0 | \$ | 0 | \$ | 0 |
| Disposition of Resources | | | | | | • | | |
| Intra-State Transfers | \$ | 3,000,000 | \$ | 0 | \$ | 0 | \$ | 0 |